Total Funds

CITY OF HOUSTON

Project :		Cou	ncil D	istrict				C.I.P. N N- 0	
NEIGHBORHOOD STREET RECONSTRUCTION PROJECTS - UNASSIGNED	Locatio	n:VAR	Ser	ved: VAR					
PROJECTS - UNASSIGNED	Geogra	phic Re	ferenc	e:	Key	Мар:		Neighborhood	d:
Description: Neighborhood street coordination with Group I and projects expected to qualify for reconstruction. Justification: Project provides for neighborhood reconstruction drainage utility projects. Improves residential street City and enhances the quality of life in neighborhood.	Il strom drai n conjunction	nage	Opera Perso Suppli Svcs. Capita Total	ating and Ma	aintenance C 2004	Costs:(Thous: 2005	ands) _2006_	2007	
	******	Estimo	FTEs						
Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands) Estimat Appropria Jan 1 - Jui 2003 (Thousand		ations ine 30	Fisc 2004	al Year Plann 2005	ed Appropriation 2006	2007	2008	Project Total
Acquisition									
Design									
Construction					ļ	3,535	58	О	4,115
Equipment	······································			· · · · · · · · · · · · · · · · · · ·					
Civic Art									
									(
Total Allocations						3,535	58	80	4,115
Source of Funds		,							
S&B Cons. Const. Fund						3,535	58	0	4,115

334

580

4,115

Project:	Cou	ıncil District		C.I.P. No N-03	
NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 430A	Location:A	Served: A			
1100201 1007	Geographic Re	ference: 4959-1106	Key Map: 449, 450	Neighborhood	: 10
Description: Barwood,Brooktree,Ganyard,Larston,Mayfield,Murrey Oakpoint, Shadeland, Shadow Bend, Wisterwood.		Operating and Mainten	ance Costs:(Thousands) 004 2005 20	006 2007	2008
Justification: Project provides design/construction for paving with c sidewalks or with open ditches as determined by resimproves residential streets throughout the City and equality of life in neighborhoods.	dent petition.	Svcs. and Chgs Capital Outlay Total FTEs			
	reprietions = ::				

	Appropriations Through	Estimated Appropriations	Fisca	l Year Planne	d Appropria	tions (Thous	ands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition								
Design	1,459							1,459
Construction	8,166		300	3,200				11,666
Equipment		·		-				
Civic Art								
				•				0
Total Allocations	9,625		300	3,200				13,125
Source of Funds								
S&B Cons. Const. Fund	9,625		300	3,200				13,125
Total Funds	9,625		300	3,200				13,125

S&B Cons. Const. Fund

Total Funds

CITY OF HOUSTON

Project :		Counc	cil Dist	trict					C.I.P. N N-0	umber:
NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 432B	Locatio	n:D	Serve	ed: D	-					
PROJECT 432B	Geogra	phic Refer	rence:	5556-030	2	Key I	Map: VAR		Neighborhood	d:
Description: Bomar, Dewberry, Michigan, Normandy Way, and moved to N-0374)		est o		ng and Ma			osts:(Thous 2005	sands) 2006	<u>2007</u>	2008_
Justification: Project provides design/construction for paving w sidewalks or with open ditches as determined by Improves residential streets throughout the City a	resident petitic	ers and Con.	upplies vcs. ar apital (otal	nd Chgs						
quality of life in neighborhoods.		F	TEs							
	Appropriations Through	Estimated Appropriation	ons	Fisca	al Year F	ear Planned Appropriations (Thousands)				Project Total
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 2003 (Thousands		2004	200	5	2006	2007	2008	lotai
Acquisition										
Design	1,592									1,592
Construction	6,814	2,5	19							9,333
Equipment										
Civic Art										
										0
Total Allocations	8,406	2,5	10							10,925

Form A

10,925

2,519

2,519

8,406

CITY OF HOUSTON

C.I.P. Number: **Council District** Project: N-0367 NEIGHBORHOOD STREET RECONSTRUCTION Served: A Location:A PROJECT 435A Key Map: 449V Neighborhood: 10 Geographic Reference: 4959-0506 Description: **Operating and Maintenance Costs:(Thousands)** Several streets in the Shadow Oaks and Timber Oaks Subdivisions: 2007 2008 2005_ 2004 2006 Chaparral, Ganyard, Knoboak, Manila, Mapleton, Ottawa, Peer, Personnel Shadow Bend, Shadow Wood, Spillers, Stebbins and Timberoak. Supplies Svcs. and Chgs Justification: Project provides design/construction for paving with curbs, gutters and Capital Outlay sidewalks or with open ditches as determined by resident petition. Total

sidewalks or with open ditches as determined by resident petition.

Improves residential streets throughout the City and enhances the quality of life in neighborhoods.

FTEs

quality of life in neighborhoods.		FIES						
	Appropriations Through	Estimated Appropriations	Fisc	al Year Plann	ed Appropriati	ons (Thous	ands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Appropriations Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition	470							470
Design	551	44			480			1,075
Construction	2,959						4,000	6,959
Equipment								
Civic Art								
								0
Total Allocations	3,980	44			480		4,000	8,504
Source of Funds								
S&B Cons. Const. Fund	3,980	44			480		4,000	8,504
Total Funds	3,980	44			480		4,000	8,504

S&B Cons. Const. Fund

Total Funds

CITY OF HOUSTON

17,355

17,355

Project :		Coun	cil District					lumber:
NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 436B	Location	n:G	Served: G					368
PROJECT 450B	Geogra	phic Refe	rence: 5057-150	1	Key Map : 491N	, S	Neighborhood	d: 21
Description: Briar Ridge, Briargrove, Briarhurst, Briarmead, Burg Locke Lane, Meadow Lake, Olympia, Overbrook, Wickersham. Justification: Project provides design/construction for paving wit sidewalks or with open ditches as determined by respect to the provided of the	ee, Fers and con. the	Operating and Ma Personnel Supplies Svcs. and Chgs Capital Outlay Total	intenand 2004	ce Costs:(Thou	sands) _2006	<u>2007</u>	2008_	
quality of life in neighborhoods.	Appropriations Through	Estimate	d Eisce	al Year Pl	anned Appropria	tions (The	ousands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Appropriati Jan 1 - Jun 2003 (Thousand	2004	2005	T	2007	2008	Total
Acquisition								
Design	1,838							1,838
Construction	10,217		5,300					15,517
Equipment	MANAGEMENT DESCRIPTION							
Civic Art								
								(
			5,300	1		1		17,35

5,300

5,300

12,055

Project :	Cou	uncil District		C.I.P. Number: N-0370
NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 444	Location:B	Served: B		T
FNOOLOT 444	Geographic Re	ference: 5657-0415	Key Map: 495JK	Neighborhood: 62
Description: Streets in Pleasantville Subdivision: Gellhorn and Mun	n.	Personnel 20	ance Costs:(Thousands) 004200520	06 2007 2008
Justification: Project provides design/construction for paving with considerable of with open ditches. Improves residential throughout the City and enhances the quality of life in	streets	Supplies Svcs. and Chgs Capital Outlay Total FTEs		

	Appropriations Through	Estimated Appropriations	Fisca	l Year Planne	d Appropria	tions (Thous	ands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition								
Design	220		200					420
Construction				1,200				1,200
Equipment				-				
Civic Art								
								0
Total Allocations	220		200	1,200				1,620
Source of Funds								
S&B Cons. Const. Fund	220		200	1,200				1,620
					-			
Total Funds	220		200	1,200				1,620

Project: NEIGHBORHOOD STREET RECONSTRUCTION		ncil District	_	C.I.P. Number: N-0371
PROJECT 438, 438A	Location:AGH	Served: AGH		
1100001 400, 400/1	Geographic Ref	erence: 5455-1401	Key Map: VAR	Neighborhood: VAR
Description: Afton, Alderney, Blandford, Coldstream, Durrette, Nort Durrette, Hartland, Hibury, Knipp, Northampton, Shave Freedonia, Golf, Huckleberry, Oxford, Peckham, Persa and Vogue. Justification: Project provides design/construction for paving with c sidewalks or with open ditches as determined by residemproves residential streets throughout the City and experience.	th Durrette, South elson, Wink, a, Tabor, Moritz, urbs, gutters and dent petition. enhances the	Operating and Mainten 20 Personnel Supplies Svcs. and Chgs Capital Outlay Total	ance Costs:(Thousands 004 2005	s) 2006 2007 2008
quality of life in neighborhoods.		FTEs		

	Appropriations Through	Estimated Appropriations	Fisca	l Year Planne	d Appropriat	ions (Thousa	ons (Thousands)	
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition					- 4000			
Design	550		75	760				1,385
Construction			5,800			3,800		9,600
Equipment								
Civic Art								
								0
Total Allocations	550		5,875	760		3,800		10,985
Source of Funds		•						
S&B Cons. Const. Fund	550		5,875	760		3,800		10,985
								-
	***************************************				170700000000000000000000000000000000000			
Total Funds	550		5,875	760		3,800		10,985

Project :		Cou	ncil Di	istrict					umber:	
NEIGHBORHOOD STREET RECONSTRUCTION	Locatio	n:E	Ser	ved: E			Г	N-0372		
PROJECT 439A	Geogra	Geographic Reference: 5753-0703		3 Ke	Key Map: 576ABE		Neighborhood: 79			
Description: Creager, Elton, Frey, Globe, Marleen, Rodney, Ro			Opera	ating and Ma		Costs:(Thou 2005_	sands) _ 2006	3 2007	2008	
			Persor							
			Suppli	es						
Justification:			Svcs.	and Chgs						
Project provides design/construction for paving wit	h curbs, gutt	ers and	Capita	al Outlay						
sidewalks or with open ditches as determined by re Improves residential streets throughout the City an	esident petition d enhances	the	Total							
quality of life in neighborhoods.	a crimarioco		FTEs							
	Appropriations Through	Estimat Appropria	ations	Fisca	al Year Planı	ned Appropria	tions (Tho	usands)	Projec	
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Jul 2003 (Thousan		2004	2005	2006	2007	2008	Total	
		1								

	Appropriations Through	Estimated Appropriations	Fisc	al Year Planne	d Appropria	tions (Thous	ands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition			AND THE RESIDENCE OF THE PARTY					
Design	1,494							1,494
Construction	6,202			5,200				11,402
Equipment								
Civic Art								
								0
Total Allocations	7,696			5,200				12,896
Source of Funds		,						
S&B Cons. Const. Fund	7,696			5,200				12,896
Total Funds	7,696			5,200				12,896

Project :	Со	uncil District		C.I.P. Nui N-037	
NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 440A	Location:C	Served: C			
FICOLOT 440A	Geographic Re	eference: 5253-0615	Key Map: 532SW	Neighborhood:	57
Description: Basson, McDermed, Nenana, Oboe, O'Meara, Silverw Woodfin, Woodfox, Woodhaven, Woodshire, and Woodstorm Drainage Improvements of \$1.5M.	vood, Woodcraft, odwind. Includes		nance Costs:(Thousands) 004 2005 20	2007	2008
Justification: Project provides design/construction for paving with c sidewalks or with open ditches as determined by residewalks or with the city and the city a	dent petition.	Svcs. and Chgs Capital Outlay Total			
Improves residential streets throughout the City and equality of life in neighborhoods.	ennances the	FTEs			

_	Appropriations Through	Estimated Appropriations	Fisca	ands)	Project			
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition								
Design	1,227		50					1,277
Construction	4,633		5,187					9,820
Equipment								
Civic Art								
								0
Total Allocations	5,860		5,237					11,097
Source of Funds								
S&B Cons. Const. Fund	5,860		5,237					11,097
Total Funds	5,860		5,237		-			11,097

Project :		Cot	uncil C	District						lumber: 374
NEIGHBORHOOD STREET RECONSTRUCTION	Locatio	n:DHI	Se	erved: DHI		14-0	314			
PROJECT 441, 441A	Geogra	aphic Re	eference	ce: 5657-041	5	Key	Map : 494P`	PY,534A Neighborhood:		d: 83
Description: Bataan, Enyart, Faculty Ln., Fiesta Ln., Graduate Circ Rockwood, Tarawa, Southington, Southlawn, Southn Oaks, Varsity Lane, Altic, Brookside, Country Club, N Oats, Jefferson, Pinehurst, Villa de Matel, Harvest Justification: Project provides design/construction for paving with sidewalks or with open ditches as determined by residewalks or residential streets throughout the City and quality of life in neighborhoods.	e,Kelso,Por nont,Univers orth Eastwo n curbs, gutt sident petiti	mander, sity ood Fair ters and on.	Oper Perso Supp Svcs	rating and Ma onnel lies and Chgs ral Outlay			osts:(Thous <u>2005</u>	sands) _2006	<u>2007</u>	2008
	ppropriations Through	Estima Appropri		Fisc	al Year F	Planne	d Appropria	tions (The	ousands)	Project
	ec. 31, 2002 (Thousands)	Jan 1 - J 200 (Thousa		2004	200	5	2006	2007	2008	Total
Acquisition										
Doolgo	1 126									1 126

Dusings Allegation	Through	Appropriations	Fisc	Project Total				
Project Allocation	Dec. 31, 2002 (Thousands)	Appropriations Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	lotai
Acquisition								
Design	1,126							1,126
Construction	10,010							10,010
Equipment								
Civic Art								
								0
Total Allocations	11,136							11,136
Source of Funds								
S&B Cons. Const. Fund	11,136							11,136
				i.				
Total Funds	11,136							11,136

Total Funds

CITY OF HOUSTON

Project :		Coun	ıcil Di	strict				C.I.P. Ni N-03	
LANG ROAD PAVING: HEMPSTEAD TO BINGLE	Locatio	n:A	A Served: A				T		
	Geogra	aphic Refe	erence	e: 5657-041	5 Ke	/ Map : 451EJ		Neighborhood	: 11
Description: Project provides for the engineering and construct roadway with curbs, gutters, sidewalks, streetlight underground utilities. Justification: Project is needed to upgrade collector and improve	d F	Persor Suppli Svcs.	nnel	aintenance 2004	Costs:(Thous 2005_	ands) _2006	2007		
	Appropriations Through	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)		Fisc	al Year Planr	ed Appropriati	ons (Tho	usands)	Project
Project Allocation De	Dec. 31, 2002 (Thousands)			2004	2005	2006	2007	2008	Total
Acquisition									
Design				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		600			600
Construction								3,100	3,100
Equipment									
Civic Art									
									0
Total Allocations						600		3,100	3,700
Source of Funds									un
S&B Cons. Const. Fund						. 600		3,100	3,700
						·			

3,700

3,100

600

2004 2000 CAPITAL INFRC	VEIVICIA	1 1 1-4	MIN.					• • • • • • • • • • • • • • • • • • • •		
Project :		Сог	ıncil D	istrict						lumber:
NEIGHBORHOOD STREET RECONSTRUCTION	Locatio	n:Hl	Sei	rved: HI		Key Map: 495A,E		1	14-0	311
PROJECT 445	Geogra	phic Re	ferenc	e: 5261-110	01				Neighborhood: 56	
Description: Eagle Pass, Exchange, Hillsboro, Meters, Termina			ating and Mannel			sts:(Thous: 2005	ands) _2006	<u>2007</u>	2008	
Justification: Project provides design/construction for paving with curbs, gutters, sidewalks and street lighting or with open ditches as determined by resident petition. Improves residential streets throughout the City and				Svcs. and Chgs Capital Outlay Total						
enhances the quality of life in neighborhoods.	Appropriations	Estima			al Vaar P	lanned	Appropriati	ons (Tho	usands)	Project
Project Allocation Dec. 31, 2002 Jan 1		Appropri Jan 1 - Ju 2003 (Thousa	une 30	2004	200		2006	2007	2008	Total
Acquisition										
Design			560							560
		+								T

_	Through	Through Appropriations		Fiscal Year Planned Appropriations (Thousands)						
Project Allocation	Dec. 31, 2002 (Thousands)	Appropriations Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total		
Acquisition										
Design		560			- 			560		
Construction				3,000				3,000		
Equipment			annocatamin (MATO)							
Civic Art										
								0		
Total Allocations		560		3,000				3,560		
Source of Funds		•								
S&B Cons. Const. Fund		560		3,000				3,560		
Total Funds		560		3,000				3,560		

S&B Cons. Const. Fund

Total Funds

CITY OF HOUSTON

8,000

8,000

Project :		Cou	ıncil D	istrict				C.I.P. Nu	
NEIGHBORHOOD STREET RECONSTRUCTION	Locatio	n:C	Ser	ved: C				N-03	
PROJECT 446, 446A	Geogra	phic Re	ferenc	e: 5556-070	2 Key	Key Map: 532NPST		Neighborhood	: 32
Description: Noodside Subdivision streets include: Ilona, Kapri, Linkmeadow, Marlive, Riddlewood, Silver Lake, Sun Valley, Woodmeadow, Noodvalley, Cloverdale, Durhill, Elmridge, Kapri, Latma Court, Latma Drive, Marlive, Murworth, Silver Spring, Timberside, Westridge. Justification: Project provides design/construction for paving with curbs, gutters, sidewalks and street lighting or with open ditches as determined by resident petition. Improves residential streets throughout the City an			Perso Suppli Svcs.	nnel	aintenance C <u>2004</u>	osts:(Thou 2005_	sands) 	_2007_	2008_
resident petition. Improves residential streets three enhances the quality of life in neighborhoods.	oughout the C	ity and	FTEs					***************************************	
Project Allocation D	Appropriations Through			Estimated Fiscal Young		ed Appropria	tions (Thou	ısands)	Project
	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 200 (Thousa	ine 30	2004	2005	2006	2007	2008	Total
Acquisition									
Design					700				700
Construction							7,30	00	7,300
Equipment	****								
Civic Art									- Control of the Cont
									0
Total Allocations					700		7,30	00	8,000

7,300

7,300

700

700

2004 - 2008 CAPITAL IMPRO	VEMEN	I PL	AN				CII	1 01 1100	31011
Project :		Cou	ıncil D	istrict					lumber:
NEIGHBORHOOD STREET RECONSTRUCTION	Locatio	n:C	Ser	Served: C				N-0379	
PROJECT 447	Geogra	aphic Re	ferenc	e: 5657-0415	Key	Map: 492V	V	Neighborhoo	d : 87
Description: Bluebonnet, Braesheather, Childress, Syracuse, V	•		ating and Mai nnel		osts:(Thou 2005_	sands) _ 200	<u>2007</u>	2008	
Justification: Project provides design/construction for paving wis sidewalks and street lighting or with open ditches resident petition. Improves residential streets throenhances the quality of life in neighborhoods.	as determine	d by	Svcs.	and Chgs al Outlay					
Cimanoco the quality of the minorgine meets.	Appropriations Through	Estima		Fisca	l Year Planne	d Appropria	ations (Th	ousands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - J 200 (Thousa	une 30	2004	2005	2006	2007	2008	Total
Acquisition									
Design				500					500
Construction					2,500				2,500
Equipment									
Civic Art	MANUTAL ASSOCIATION								
									0
Total Allocations				500	2,500				3,000
Source of Funds	1.50//		. '	·			,		
				500	2.500				2 000

S&B Cons. Const. Fund	500	2,500		 3,000
Total Funds	500	2,500	 	3,000

Total Funds

CITY OF HOUSTON

2004 2000 CAPITAL IIVIPRO										
Project :		Co	uncil Di	strict					lumber:	
NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 448	Locatio	n:D	Ser	ved: D					N-0380	
PROJECT 446	Geogra	aphic Re	eference	e:	Key	Map: 533K	Neighborhood	d: VAR		
Description: Streets included: Alberta, Beekman, Dupree, Enyal Nightingale, Perry, Porter, Southsea, Tristan	rt, Kelso,		Person Suppli	nnel es	aintenance (2004_	Costs:(Thou 2005_	sands) _ 2006	2007	2008_	
Justification: Project provides construction for paving with curbs open ditches as determined by residential petition. streets and enhances neighborhood's quality of life	Improves re	or with sidential	Capita	and Chgs al Outlay			111111111111111111111111111111111111111			
	Appropriations Through	Estima		Fisc	al Year Plann	ed Appropria	itions (Thou	ısands)	Project	
Project Allocation Dec	Dec. 31, 2002 (Thousands)	Jan 1 - J 200 (Thousa	une 30	2004	2005	2006	2007	2008	Total	
Acquisition				***************************************						
Design					800				800	
Construction							5,10	00	5,100	
Equipment				***************************************						
Civic Art										
									0	
Total Allocations					800		5,10	00	5,900	
Source of Funds										
S&B Cons. Const. Fund					800		5,10	00	5,900	

5,900

800

Total Funds

CITY OF HOUSTON

2004 - 2008 CAPITAL IMPRO	VEMEN	I PL	AN				CITI	OI HOC	,010IV
Project :		Col	uncil Di	strict		1,000,000			Number:
NEIGHBORHOOD STREET RECONSTRUCTION	Locatio	n:AB	Ser	ved: AB				N-0381	
PROJECT 449	Geogra	aphic Re	eference	e:	- K	Key Map: 451X 411Z Neighborhoo			d:
Description: Project inlcudes: Auline, Baggett, Carmel, Early, Fl Jacquelyn, Johanna, Larston, Murreyhill, Olathe, S Justification: Project provides construction for paving with curbs open ditches as determined by residential petition.	/aseca.	Opera Person Suppli Svcs.	ating and Ma	aintenanc 2004	e Costs:(Thous 2005_	ands) 2006	2007	2008	
streets and enhances neighborhood's quality of lif	е.		FTEs		***************************************				
Project Allocation Dec	Appropriations Through	Estim. Appropr		Fisc	al Year Pla	nned Appropriat	ions (Thou	sands)	Project
	Dec. 31, 2002 (Thousands)	Jan 1 - J 200 (Thousa	une 30	2004	2005	2006	2007	2008	Total
Acquisition									
Design						1,000			1,000
Construction							5,00	0	5,000
Equipment					1.1				
Civic Art							:		
									0
Total Allocations					-	1,000	5,00	0	6,000
Source of Funds									
S&B Cons. Const. Fund						1,000	5,00	0	6,000

349

5,000

6,000